

State of Indiana
Combining Statement of Current Fund Revenues, Expenditures
and Other Changes
Discretely Presented Component Units - Colleges and Universities
For the Fiscal Year Ended June 30, 2000

(amounts expressed in thousands)

	Vincennes University	Indiana University	Indiana State University
Revenues:			
Student tuition and fees	\$ 13,674	\$ 415,840	\$ 41,415
Governmental appropriations	32,970	496,360	82,530
Federal, state and local grants and contracts	22,762	246,200	13,347
Auxiliary Services	14,848	276,911	27,090
Sales and services	37	42,025	2,097
Investment and endowment income	2,103	16,412	2,553
Other gifts and grants	-	-	6,317
Other revenue	677	164,272	4,932
Total revenues	87,071	1,658,020	180,281
Expenditures and mandatory transfers:			
Educational and general:			
Instruction and departmental research activities	33,922	522,503	55,635
Research	-	150,183	10,701
Academic support	14,767	153,831	15,259
Operation and maintenance of plant	4,974	93,416	14,537
Student aid, scholarships and fellowships	8,259	96,700	17,378
Public service	-	107,689	839
Student services	3,972	45,361	6,923
Administrative and institutional support	6,134	106,139	12,802
Other expenditures	-	-	-
Total educational and general	72,028	1,275,822	134,074
Auxiliary enterprises:			
Expenditures	14,263	272,244	31,031
Mandatory transfers	-	58,695	6,796
Total expenditures and mandatory transfers	86,291	1,606,761	171,901
Other transfers and additions (deductions):			
Excess (deficit) of restricted receipts over transfers to revenues	536	13,504	(1,098)
Transfers from (to) other funds	(248)	(42,344)	(5,759)
Total other transfers and additions (deductions)	288	(28,840)	(6,857)
Increase (decrease) in fund balance	\$ 1,068	\$ 22,419	\$ 1,523

<u>Purdue University</u>	<u>Ball State University</u>	<u>Indiana Vocational Technical College</u>	<u>University of Southern Indiana</u>	<u>Total</u>
\$ 287,597	\$ 80,604	\$ 49,906	\$ 22,889	\$ 911,925
362,870	129,243	98,825	31,094	1,233,892
155,367	32,809	68,812	9,209	548,506
155,549	-	12,324	-	486,722
39,294	38,923	249	14,442	137,067
34,205	3,398	1,452	728	60,851
41,863	-	-	-	48,180
-	6,188	2,706	957	179,732
<u>1,076,745</u>	<u>291,165</u>	<u>234,274</u>	<u>79,319</u>	<u>3,606,875</u>
384,753	108,190	75,706	23,637	1,204,346
128,370	4,736	-	95	294,085
38,967	29,979	12,984	5,611	271,398
77,460	26,139	15,546	5,728	237,800
51,917	22,182	33,526	8,232	238,194
82,099	8,673	23,190	1,013	223,503
25,712	13,089	12,164	4,362	111,583
48,624	22,141	39,545	7,435	242,820
20,763	-	-	51	20,814
<u>858,665</u>	<u>235,129</u>	<u>212,661</u>	<u>56,164</u>	<u>2,844,543</u>
131,238	36,644	11,545	12,183	509,148
47,641	7,971	-	4,931	126,034
<u>1,037,544</u>	<u>279,744</u>	<u>224,206</u>	<u>73,278</u>	<u>3,479,725</u>
11,792	(1,046)	14	(50)	23,652
(18,586)	(8,935)	(8,571)	(5,590)	(90,033)
(6,794)	(9,981)	(8,557)	(5,640)	(66,381)
<u>\$ 32,407</u>	<u>\$ 1,440</u>	<u>\$ 1,511</u>	<u>\$ 401</u>	<u>\$ 60,769</u>